

**JÖFNUNARSJÓÐUR SVEITARFÉLAGA**

Áætluð framlög vegna lækkunar tekna af fasteignaskatti 2015

|        |                             | Útreiknuð fjárhöf<br>sveitarfélaga 2015 | Skipti -<br>prósenta | Skipti-<br>prósenta eftir<br>skerðingu | Framlag 2015      | Skerðing    | Áætlað framlag 2015<br>eftir skerðingu | 60% af áætluðu<br>framlagi ársins | Samtals greiðslur<br>febr. - sept. | Eftirstöðvar |
|--------|-----------------------------|---|----------------------|--|-------------------|-------------|--|-----------------------------------|------------------------------------|--------------|
| Sv.nr. | Sveitarfélag                |   |                      |  | 3.348.900.000     | 100%        | 3.730.400.000                          | 2.075.444.400                     | 2.009.340.000                      |              |
| 0000   | Reykjavíkurborg             | 0                                       | 0,000%               | 0,000%                                 | 0                 | 0           | 0                                      | 0                                 | 0                                  | 0            |
| 1000   | Kópavogsbær                 | 0                                       | 0,000%               | 0,000%                                 | 0                 | 0           | 0                                      | 0                                 | 0                                  | 0            |
| 1100   | Seltjarnarneskaupstaður     | 0                                       | 0,000%               | 0,000%                                 | 0                 | 0           | 0                                      | 0                                 | 0                                  | 0            |
| 1300   | Garðabær                    | 0                                       | 0,000%               | 0,000%                                 | 0                 | 0           | 0                                      | 0                                 | 0                                  | 0            |
| 1400   | Hafnarfjarðarkaupstaður     | 0                                       | 0,000%               | 0,000%                                 | 0                 | 0           | 0                                      | 0                                 | 0                                  | 0            |
| 1604   | Mosfellsbær                 | 50.646.032                              | 0,854%               | 0,877%                                 | 28.606.817        | 28.606.817  | <b>32.719.831</b>                      | 18.203.997                        | 30.339.995                         | 2.379.836    |
| 1606   | Kjósahreppur                | 10.039.433                              | 0,169%               | 0,174%                                 | 5.670.656         | 5.670.656   | <b>6.485.968</b>                       | 3.608.532                         | 6.014.219                          | 471.749      |
| 2000   | Reykjanesbær                | 550.665.722                             | 9,288%               | 9,537%                                 | 311.037.077       | 311.037.077 | <b>355.757.177</b>                     | 197.928.973                       | 329.881.622                        | 25.875.555   |
| 2300   | Grindavíkurbær              | 103.261.789                             | 1,742%               | 1,788%                                 | 58.326.211        | 58.326.211  | <b>66.712.201</b>                      | 37.115.983                        | 61.859.972                         | 4.852.229    |
| 2503   | Sangerðisbær                | 98.549.573                              | 1,662%               | 1,707%                                 | 55.664.571        | 55.664.571  | <b>63.667.878</b>                      | 35.422.244                        | 59.037.074                         | 4.630.804    |
| 2504   | Sveitarfélagið Garður       | 46.870.807                              | 0,791%               | 0,812%                                 | 26.474.426        | 26.474.426  | <b>30.280.850</b>                      | 16.847.046                        | 28.078.410                         | 2.202.440    |
| 2506   | Sveitarfélagið Vogar        | 48.959.494                              | 0,826%               | 0,848%                                 | 27.654.196        | 27.654.196  | <b>31.630.244</b>                      | 17.597.795                        | 29.329.658                         | 2.300.586    |
| 3000   | Akraneskaupstaður           | 145.680.059                             | 2,457%               | 2,523%                                 | 82.285.673        | 82.285.673  | <b>94.116.493</b>                      | 52.362.628                        | 87.271.047                         | 6.845.446    |
| 3506   | Skorradalshreppur           | 3.852.882                               | 0,065%               | 0,000%                                 | <b>2.176.255</b>  | <b>0</b>    | <b>0</b>                               | 0                                 | 0                                  | 0            |
| 3511   | Hvalfjarðarsveit            | 47.433.383                              | 0,800%               | 0,000%                                 | <b>26.792.191</b> | <b>0</b>    | <b>0</b>                               | 0                                 | 0                                  | 0            |
| 3609   | Borgarbyggð                 | 227.131.927                             | 3,831%               | 3,934%                                 | 128.292.806       | 128.292.806 | <b>146.738.411</b>                     | 81.639.345                        | 136.065.576                        | 10.672.836   |
| 3709   | Grundarfjarðarbær           | 56.754.666                              | 0,957%               | 0,983%                                 | 32.057.207        | 32.057.207  | <b>36.666.309</b>                      | 20.399.659                        | 33.999.431                         | 2.666.878    |
| 3710   | Helgafellssveit             | 2.675.225                               | 0,045%               | 0,046%                                 | 1.511.070         | 1.511.070   | <b>1.728.327</b>                       | 961.572                           | 1.602.620                          | 125.708      |
| 3711   | Stykkishólmsbær             | 68.217.712                              | 1,151%               | 1,181%                                 | 38.531.975        | 38.531.975  | <b>44.072.002</b>                      | 24.519.888                        | 40.866.480                         | 3.205.522    |
| 3713   | Eyja- og Miklaholtshreppur  | 8.122.607                               | 0,137%               | 0,141%                                 | 4.587.959         | 4.587.959   | <b>5.247.604</b>                       | 2.919.556                         | 4.865.926                          | 381.678      |
| 3714   | Snæfellsbær                 | 125.282.893                             | 2,113%               | 2,170%                                 | 70.764.573        | 70.764.573  | <b>80.938.919</b>                      | 45.031.157                        | 75.051.928                         | 5.886.992    |
| 3811   | Dalabyggð                   | 58.657.943                              | 0,989%               | 1,016%                                 | 33.132.251        | 33.132.251  | <b>37.895.920</b>                      | 21.083.765                        | 35.139.608                         | 2.756.313    |
| 4100   | Bolungarvíkurkaupstaður     | 62.659.293                              | 1,057%               | 1,085%                                 | 35.392.367        | 35.392.367  | <b>40.480.989</b>                      | 22.521.993                        | 37.536.655                         | 2.944.334    |
| 4200   | Ísafjarðarbær               | 314.412.943                             | 5,303%               | 5,445%                                 | 177.592.464       | 177.592.464 | <b>203.126.246</b>                     | 113.011.267                       | 188.352.112                        | 14.774.135   |
| 4502   | Reykhlólahreppur            | 24.003.470                              | 0,405%               | 0,416%                                 | 13.558.079        | 13.558.079  | <b>15.507.424</b>                      | 8.627.706                         | 14.379.511                         | 1.127.913    |
| 4604   | Tálknafjarðarhreppur        | 21.398.980                              | 0,361%               | 0,371%                                 | 12.086.963        | 12.086.963  | <b>13.824.795</b>                      | 7.691.559                         | 12.819.265                         | 1.005.529    |
| 4607   | Vesturbyggð                 | 97.141.712                              | 1,638%               | 1,682%                                 | 54.869.357        | 54.869.357  | <b>62.758.330</b>                      | 34.916.209                        | 58.193.681                         | 4.564.649    |
| 4803   | Súðavíkurhreppur            | 23.884.998                              | 0,403%               | 0,414%                                 | 13.491.161        | 13.491.161  | <b>15.430.885</b>                      | 8.585.123                         | 14.308.539                         | 1.122.346    |
| 4901   | Árneshreppur                | 9.036.374                               | 0,152%               | 0,156%                                 | 5.104.090         | 5.104.090   | <b>5.837.942</b>                       | 3.247.996                         | 5.413.327                          | 424.615      |
| 4902   | Kaldrananeshreppur          | 11.508.814                              | 0,194%               | 0,199%                                 | 6.500.618         | 6.500.618   | <b>7.435.260</b>                       | 4.136.680                         | 6.894.466                          | 540.794      |
| 4911   | Strandabyggð                | 37.802.388                              | 0,638%               | 0,655%                                 | 21.352.236        | 21.352.236  | <b>24.422.205</b>                      | 13.587.532                        | 22.645.886                         | 1.776.319    |
| 5200   | Sveitarfélagið Skagafjörður | 244.058.490                             | 4,116%               | 4,227%                                 | 137.853.577       | 137.853.577 | <b>157.673.805</b>                     | 87.723.358                        | 146.205.597                        | 11.468.208   |
| 5509   | Húnaþing vestra             | 75.641.942                              | 1,276%               | 1,310%                                 | 42.725.464        | 42.725.464  | <b>48.868.420</b>                      | 27.188.422                        | 45.314.036                         | 3.554.384    |
| 5604   | Blönduósibær                | 59.095.690                              | 0,997%               | 1,023%                                 | 33.379.508        | 33.379.508  | <b>38.178.727</b>                      | 21.241.107                        | 35.401.844                         | 2.776.882    |
| 5609   | Svf. Skagaströnd            | 26.730.971                              | 0,451%               | 0,463%                                 | 15.098.676        | 15.098.676  | <b>17.269.524</b>                      | 9.608.068                         | 16.013.447                         | 1.256.077    |
| 5611   | Skagabyggð                  | 4.386.540                               | 0,074%               | 0,076%                                 | 2.477.686         | 2.477.686   | <b>2.833.921</b>                       | 1.576.680                         | 2.627.799                          | 206.122      |
| 5612   | Húnavatnshreppur            | 23.383.627                              | 0,394%               | 0,405%                                 | 13.207.968        | 13.207.968  | <b>15.106.975</b>                      | 8.404.913                         | 14.008.188                         | 1.098.787    |
| 5706   | Akrahreppur                 | 9.673.671                               | 0,163%               | 0,168%                                 | 5.464.060         | 5.464.060   | <b>6.249.668</b>                       | 3.477.064                         | 5.795.106                          | 454.562      |
| 6000   | Akureyrarkaupstaður         | 515.483.703                             | 8,694%               | 8,927%                                 | 291.164.926       | 291.164.926 | <b>333.027.860</b>                     | 185.283.296                       | 308.805.493                        | 24.222.367   |

**JÖFNUNARSJÓÐUR SVEITARFÉLAGA**

Áætluð framlög vegna lækkunar tekna af fasteignaskatti 2015

|              |                               | Útreiknuð fjárhöf sveitarfélaga 2015 | Skipti - prósentu | Skipti-prósenta eftir skerðingu | Framlag 2015      | Skerðing      | Áætlað framlag 2015 eftir skerðingu | 60% af áætluðu framlagi ársins | Samtals greiðslur febr. - sept. | Eftirstöðvar |
|--------------|-------------------------------|--------------------------------------|-------------------|---------------------------------|-------------------|---------------|-------------------------------------|--------------------------------|---------------------------------|--------------|
| Sv.nr.       | Sveitarfélag                  |                                      |                   |                                 | 3.348.900.000     | 100%          | 3.730.400.000                       | 2.075.444.400                  | 2.009.340.000                   |              |
| 6100         | Norðurþing                    | 216.910.579                          | 3,658%            | 3,757%                          | 122.519.397       | 122.519.397   | <b>140.134.917</b>                  | 77.965.427                     | 129.942.378                     | 10.192.539   |
| 6250         | Fjallabyggð                   | 151.143.283                          | 2,549%            | 2,618%                          | 85.371.511        | 85.371.511    | <b>97.646.005</b>                   | 54.326.307                     | 90.543.844                      | 7.102.161    |
| 6400         | Dalvíkurbyggð                 | 101.033.303                          | 1,704%            | 1,750%                          | 57.067.477        | 57.067.477    | <b>65.272.490</b>                   | 36.314.986                     | 60.524.977                      | 4.747.513    |
| 6513         | Eyjafljórsveit                | 32.470.286                           | 0,548%            | 0,562%                          | 18.340.461        | 18.340.461    | <b>20.977.404</b>                   | 11.670.983                     | 19.451.639                      | 1.525.765    |
| 6515         | Hörgársveit                   | 33.461.187                           | 0,564%            | 0,579%                          | 18.900.159        | 18.900.159    | <b>21.617.575</b>                   | 12.027.148                     | 20.045.247                      | 1.572.327    |
| 6601         | Svalbarðsstrandarhr.          | 17.763.186                           | 0,300%            | 0,308%                          | 10.033.327        | 10.033.327    | <b>11.475.893</b>                   | 6.384.725                      | 10.641.208                      | 834.685      |
| 6602         | Grýtubakkahreppur             | 16.904.874                           | 0,285%            | 0,293%                          | 9.548.520         | 9.548.520     | <b>10.921.381</b>                   | 6.076.217                      | 10.127.028                      | 794.353      |
| 6607         | Skútustaðahreppur             | 50.873.668                           | 0,858%            | 0,881%                          | 28.735.395        | 28.735.395    | <b>32.866.895</b>                   | 18.285.817                     | 30.476.362                      | 2.390.533    |
| 6611         | Tjörneshreppur                | 2.377.458                            | 0,040%            | 0,041%                          | 1.342.880         | 1.342.880     | <b>1.535.955</b>                    | 854.544                        | 1.424.239                       | 111.716      |
| 6612         | Pingeyjarsveit                | 77.846.476                           | 1,313%            | 1,348%                          | 43.970.669        | 43.970.669    | <b>50.292.657</b>                   | 27.980.810                     | 46.634.683                      | 3.657.974    |
| 6706         | Svalbarðshreppur              | 5.281.196                            | 0,089%            | 0,091%                          | 2.983.022         | 2.983.022     | <b>3.411.913</b>                    | 1.898.251                      | 3.163.752                       | 248.161      |
| 6709         | Langanesbyggð                 | 54.788.054                           | 0,924%            | 0,949%                          | 30.946.390        | 30.946.390    | <b>35.395.781</b>                   | 19.692.788                     | 32.821.313                      | 2.574.468    |
| 7000         | Seyðisfjarðarkaupstaður       | 81.792.476                           | 1,380%            | 1,417%                          | 46.199.521        | 46.199.521    | <b>52.841.968</b>                   | 29.399.144                     | 48.998.573                      | 3.843.395    |
| 7300         | Fjarðabyggð                   | 295.142.418                          | 4,978%            | 5,111%                          | 166.707.734       | 166.707.734   | <b>190.676.538</b>                  | 106.084.750                    | 176.807.917                     | 13.868.621   |
| 7502         | Vopnafjarðarhreppur           | 61.948.077                           | 1,045%            | 1,073%                          | 34.990.645        | 34.990.645    | <b>40.021.509</b>                   | 22.266.356                     | 37.110.594                      | 2.910.915    |
| 7505         | Fljótsdalshreppur             | 8.531.368                            | 0,144%            | 0,000%                          | <b>4.818.843</b>  | <b>0</b>      | <b>0</b>                            | <b>0</b>                       | <b>0</b>                        | <b>0</b>     |
| 7509         | Borgarfjarðarhreppur          | 12.319.280                           | 0,208%            | 0,213%                          | 6.958.401         | 6.958.401     | <b>7.958.862</b>                    | 4.427.990                      | 7.379.984                       | 578.878      |
| 7613         | Breiðdalshreppur              | 23.371.618                           | 0,394%            | 0,405%                          | 13.201.184        | 13.201.184    | <b>15.099.216</b>                   | 8.400.596                      | 14.000.993                      | 1.098.223    |
| 7617         | Djúpavogshreppur              | 41.967.422                           | 0,708%            | 0,727%                          | 23.704.806        | 23.704.806    | <b>27.113.022</b>                   | 15.084.594                     | 25.140.990                      | 1.972.032    |
| 7620         | Fljótsdalshérað               | 190.521.261                          | 3,213%            | 3,300%                          | 107.613.701       | 107.613.701   | <b>123.086.118</b>                  | 68.480.161                     | 114.133.602                     | 8.952.516    |
| 7708         | Sveitarfélagið Hornafjörður   | 151.866.672                          | 2,561%            | 2,630%                          | 85.780.109        | 85.780.109    | <b>98.113.350</b>                   | 54.586.318                     | 90.977.197                      | 7.136.152    |
| 8000         | Vestmannaeyjabær              | 190.707.796                          | 3,217%            | 3,303%                          | 107.719.062       | 107.719.062   | <b>123.206.629</b>                  | 68.547.209                     | 114.245.348                     | 8.961.281    |
| 8200         | Sveitarfél. Árborg            | 187.126.028                          | 3,156%            | 3,241%                          | 105.695.943       | 105.695.943   | <b>120.892.630</b>                  | 67.259.793                     | 112.099.655                     | 8.792.975    |
| 8508         | Mýrdalshreppur                | 47.603.980                           | 0,803%            | 0,824%                          | 26.888.550        | 26.888.550    | <b>30.754.516</b>                   | 17.110.575                     | 28.517.624                      | 2.236.891    |
| 8509         | Skaftárhreppur                | 44.526.472                           | 0,751%            | 0,771%                          | 25.150.256        | 25.150.256    | <b>28.766.294</b>                   | 16.004.408                     | 26.674.013                      | 2.092.281    |
| 8610         | Ásahreppur                    | 12.142.338                           | 0,205%            | 0,000%                          | <b>6.858.457</b>  | <b>0</b>      | <b>0</b>                            | <b>0</b>                       | <b>0</b>                        | <b>0</b>     |
| 8613         | Rangárþing eystra             | 87.999.858                           | 1,484%            | 1,524%                          | 49.705.688        | 49.705.688    | <b>56.852.243</b>                   | 31.630.299                     | 52.717.165                      | 4.135.077    |
| 8614         | Rangárþing ytra               | 103.993.116                          | 1,754%            | 1,801%                          | 58.739.292        | 58.739.292    | <b>67.184.675</b>                   | 37.378.849                     | 62.298.081                      | 4.886.594    |
| 8710         | Hrunamannahreppur             | 45.039.841                           | 0,760%            | 0,780%                          | 25.440.226        | 25.440.226    | <b>29.097.956</b>                   | 16.188.931                     | 26.981.552                      | 2.116.404    |
| 8716         | Hveragerðisbær                | 72.376.356                           | 1,221%            | 1,253%                          | 40.880.936        | 40.880.936    | <b>46.758.691</b>                   | 26.014.653                     | 43.357.756                      | 3.400.935    |
| 8717         | Sveitarfélagið Ölfus          | 76.376.601                           | 1,288%            | 1,323%                          | 43.140.427        | 43.140.427    | <b>49.343.046</b>                   | 27.452.484                     | 45.754.141                      | 3.588.905    |
| 8719         | Grímsnes- og Grafningshreppur | 82.820.975                           | 1,397%            | 0,000%                          | <b>46.780.457</b> | <b>0</b>      | <b>0</b>                            | <b>0</b>                       | <b>0</b>                        | <b>0</b>     |
| 8720         | Skeiða- og Gnúpverjahreppur   | 32.267.698                           | 0,544%            | 0,559%                          | 18.226.031        | 18.226.031    | <b>20.846.522</b>                   | 11.598.166                     | 19.330.276                      | 1.516.246    |
| 8721         | Bláskógabyggð                 | 72.278.337                           | 1,219%            | 1,252%                          | 40.825.571        | 40.825.571    | <b>46.695.366</b>                   | 25.979.422                     | 43.299.036                      | 3.396.329    |
| 8722         | Flóahreppur                   | 32.274.435                           | 0,544%            | 0,559%                          | 18.229.836        | 18.229.836    | <b>20.850.874</b>                   | 11.600.587                     | 19.334.312                      | 1.516.562    |
| <b>Skert</b> |                               | <b>87.426.203</b>                    |                   |                                 |                   |               |                                     |                                |                                 |              |
| SAMTALS      |                               | 5.928.953.729                        | 1                 | 1                               | 3.348.900.000     | 3.261.473.797 | 3.730.400.000                       | 2.075.444.400                  | 3.459.074.000                   | 271.326.000  |