

Yfirlit yfir 2. áætlun almennra framlaga vegna málefna fatlaðs fólks 2019

| Þjónustusvæði | Reiknuð útgjaldapörf sveitarfélaga | | | | | | Reiknuð útgjaldapörf | | Skipting framlaga til sveitarfélaga | | | | Leiðréttingar vegna ársins 2017 | Áætlaðar greiðslur ársins 2019 |
|-----------------------------|------------------------------------|-------------|------------------------------------|-------------|----------------|-------------|---------------------------|------------------------|-------------------------------------|-------------|--------------------------------------|------------------------------------|---------------------------------|--------------------------------|
| | Jöfnun á grunnstuðningsþarfar | Hlutfall | Framlög á grundvelli eigin útsvars | Hlutfall | Innviðir | Hlutfall | Útgjaldapörf 2019 samtals | Hlutfall framlaga 2019 | Áætlaðar útsvarstekjur 2019 | Hlutfall | Framlög að frádragnum útsvars-tekjum | Hlutfall framlaga úr jöfnunarsjóði | | |
| Akureyri og nágrenni | 1.968.229 | 10,8% | 123.613 | 5,6% | 9.531 | 3,7% | 2.101.374 | 10,2% | 221.325 | 5,6% | 1.880.049 | 11,26% | 8.171 | 1.888.220 |
| Austurland | 500.157 | 2,7% | 65.268 | 2,9% | 34.437 | 13,3% | 599.862 | 2,9% | 116.859 | 2,9% | 483.003 | 2,89% | 1.957 | 484.960 |
| Fjalla- og Dalvíkurbyggð | 305.689 | 1,7% | 23.017 | 1,0% | 7.533 | 2,9% | 336.239 | 1,6% | 41.211 | 1,0% | 295.029 | 1,77% | 1.087 | 296.116 |
| Garðabær og Álftanes | 529.159 | 2,9% | 117.340 | 5,3% | 0 | 0,0% | 646.500 | 3,1% | 210.093 | 5,3% | 436.407 | 2,61% | 2.071 | 438.477 |
| Hafnarfjörður | 1.670.357 | 9,2% | 184.966 | 8,3% | 0 | 0,0% | 1.855.323 | 9,0% | 331.174 | 8,3% | 1.524.148 | 9,13% | 6.488 | 1.530.637 |
| Hornafjörður | 188.454 | 1,0% | 15.051 | 0,7% | 0 | 0,0% | 203.505 | 1,0% | 26.948 | 0,7% | 176.557 | 1,06% | 940 | 177.497 |
| Kópavogur | 957.352 | 5,3% | 241.106 | 10,8% | 0 | 0,0% | 1.198.458 | 5,8% | 431.691 | 10,8% | 766.768 | 4,59% | 5.163 | 771.930 |
| Mosfellsbær og Kjós | 1.137.873 | 6,3% | 71.445 | 3,2% | 0 | 0,0% | 1.209.319 | 5,8% | 127.920 | 3,2% | 1.081.399 | 6,48% | 3.220 | 1.084.619 |
| Norðurbíng og nágrenni | 274.289 | 1,5% | 33.553 | 1,5% | 8.797 | 3,4% | 316.639 | 1,5% | 60.075 | 1,5% | 256.564 | 1,54% | -19 | 256.545 |
| Reykjavík | 6.424.618 | 35,3% | 818.575 | 36,8% | 21.542 | 8,3% | 7.264.735 | 35,1% | 1.465.623 | 36,8% | 5.799.111 | 34,73% | 25.036 | 5.824.147 |
| Seltjarnarnes | 170.582 | 0,9% | 34.403 | 1,5% | 0 | 0,0% | 204.985 | 1,0% | 61.596 | 1,5% | 143.389 | 0,86% | 570 | 143.959 |
| Suðurland | 1.347.817 | 7,4% | 132.174 | 5,9% | 53.208 | 20,6% | 1.533.199 | 7,4% | 236.651 | 5,9% | 1.296.547 | 7,76% | 4.546 | 1.301.093 |
| Suðurnes | 915.173 | 5,0% | 155.927 | 7,0% | 17.065 | 6,6% | 1.088.165 | 5,3% | 279.181 | 7,0% | 808.983 | 4,84% | 4.170 | 813.154 |
| Sveitarfélagið Skagafjörður | 545.519 | 3,0% | 40.381 | 1,8% | 23.658 | 9,2% | 609.558 | 2,9% | 72.300 | 1,8% | 537.258 | 3,22% | 1.856 | 539.114 |
| Vestfirðir | 427.522 | 2,3% | 42.112 | 1,9% | 40.905 | 15,8% | 510.539 | 2,5% | 75.399 | 1,9% | 435.140 | 2,61% | 1.558 | 436.698 |
| Vestmannaeyjar | 160.412 | 0,9% | 26.466 | 1,2% | 0 | 0,0% | 186.879 | 0,9% | 47.387 | 1,2% | 139.492 | 0,84% | 601 | 140.093 |
| Vesturland | 675.596 | 3,7% | 97.751 | 4,4% | 41.829 | 16,2% | 815.176 | 3,9% | 175.019 | 4,4% | 640.157 | 3,83% | 2.584 | 642.741 |
| | 18.198.799 | 100% | 2.223.149 | 100% | 258.506 | 100% | 20.680.454 | 100% | 3.980.454 | 100% | 16.700.000 | 100% | 70.000 | 16.770.000 |

| Hlutfall skiptingar | | | Samtals |
|---------------------|------------------|----------------|-------------------|
| 88,00% | 10,75% | 1,25% | 100,00% |
| 18.198.799 | 2.223.149 | 258.506 | 20.680.454 |